

## **COMPANY PRESENTATION**

#### Kim's Chocolates NV

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#### **SHORT HISTORY**



- 1987: Foundation
- 2003: Windel GmbH becomes major shareholder
- 2007: Construction of a state-of-the-art factory (12.000m² /130.000sqf)
- 2008: Laureate 'The Most Energy-Conscious SME | 2008 in Flanders
- **2011**: Award for export
- 2014: Construction of an automated warehouse



## **SOME FIGURES**



#### **Turnover fiscal year:**

2011-2012: 31,0 million € 2012-2013: 36,3 million € 2013-2014: 40,2 million € 2014-2015: 38,2 million € 2015-2016: 46,5 million €

- Regular staff: 130
- Total staff: 150-160 FTE, including temporary workers
- 87% export
- 88% private label and co-manufacturing



#### PRODUCTION CAPACITY

Brand new factory designed for further expansion



New technology and state of the art machinery to secure the best quality. Kim's Chocolates NV aspires consistent perfection.

- 5 production lines
  - **3** moulding lines
  - 2 enrobing lines
- Up to 70 tons of tablets or bars per day (3 shifts)
- Up to 18 tons of chocolates per day (3 shifts)
- Capability to flowpack individual chocolates



#### **CERTIFICATES**

Highest scores in audits and accreditations

Kim's Chocolates NV has been repeatedly awarded the highest level certificates by the most stringent certification bodies.

Food safety: BRC/IFS

Organic: BIO (EU), NOP (USA)

Sustainability: UTZ, RSPO, Fairtrade,

(Rainforest)

Environment: ISO 14001

Energy: Luminus

100% green energy

Other: Kosher, Halal





#### **ADVANTAGES**

One of the leading manufacturers of premium Belgian chocolates.

- Focused on innovation
  - Our NPD-team assists our customers in creating successful products for all year round and seasonal
- NPD-team consists of
  - 1 creative director
  - 1 food technologist
  - 1 designer
  - 2 people for regulatory affairs and follow up with our printers, ...



## **BRANDS**





**PRIVATE LABEL** 



# Covering every corner of the world

#### **CUSTOMERS**

Retailers and brand owners from around the world trust their brands to our company











































#### **ENVIRONMENT**

Kim's Chocolates NV is probably the 'greenest' chocolate factory in Europe.

- 2.987 solar panels provide between 15 and 20% of our energy needs
- All other electricity comes from 100% renewable sources
- Water treatment installation, based on bio-fermentation
- Sophisticated air conditioning & ventilation system allowing us to recuperate as much energy as possible
- Up-to-date lighting systems with automatic control where possible





Our ecological footprint is reduced by 363 tons of CO2 emissions per year





#### SUSTAINABILITY & SOCIAL RESPONSIBILITY

#### Cocoa for Schools <a href="http://www.cocoaforschools.be/">http://www.cocoaforschools.be/</a>

- Kim's Chocolates NV takes a great pride in starting up this important and life changing program. Nearly 100% of the cocoa beans, used in our production, are providing funds for this project.
- Project: to improve the lives of thousand of cocoa farmers and their families in Tanzania, one of the poorest countries in the world with a fast growing population









## Our school building project







#### Investing in education

There are not enough classrooms, there are too many children in one classroom and these children have only 1 book per 10.



- Improving the infrastructure for education in local communities:
  - Next 8 years: building more then 900 classrooms
  - Distribute around 430.000 schoolbooks.









# COCOA FOR SCHOOLS: school & community

- Improving their income : solar panel project
  - There is no electricity in the villages. People rely on kerosene to light their homes
    - Expensive : approx. 1/3 of their income is spend on kerosene (5.000 TZS per week = 2,2€ = 2,4\$
    - Dangerous, unhealthy and polluting for the environment
  - Solution: sale of solar panels through the schools
    - Cost for the school : 60.000 TZS (pre-financing)
    - Cost for the family: 120.000 TZS ( = 24 weeks x 5.000 TZS)
    - Profit for the school: 60.000 TZS/ solar panel to buy books















## Our community project



- Improving their income : Farmer training & demo plots
  - Now they have a low productivity: lack of knowledge, overaged cocoa trees, ...
  - Teaching agricultural skills
    - Sustainable cocoa production techniques with focus on productivity: pruning, fertilizing, maintenance, ...
    - Better cocoa quality by focus on harvest and post harvest operations (good fermentation and drying of the cocoa beans).
    - Farm management: integrate other crops between cocoa trees to increase the output of their plantation.
    - Safe labour practices and in particular, the issue of child labour.









## Our community project





- The new nurseries will provide work for local women, whom we would like to empower
- Trees will be sold at cost price :
  - Farmer training will increase productivity and income
  - Solar panel program will give them more disposable income











#### **COCOA FOR SCHOOLS**

- School building project
- Solar panel project
- Farmer training
- Cocoa nurseries

We can make a difference!

Together with you, together with the consumer!

www.cocoaforschools.be